School-based After-school Learning and Support Programmes 2025/26 s.y. School-based Grant (SBG) — Programme Plan

Name of school: Delia Memorial School (Hip Wo No.2 College)

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A. The total estimated number of eligible students is <u>106</u>

[including A. <u>35</u> students receiving the Comprehensive Social Security Assistance (CSSA), B. <u>50</u> students receiving full grant recipients under the Student Financial Assistance Schemes (SFAS) and C. <u>21</u> students covered by discretionary quota¹]

B. Activities planned to be subsidised by SBG for eligible students' participation

Name / Type of activity ²	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc.)	Period / Date	Estimated person-times ³ of eligible students of different categories		Estimated expenditure (\$)	Name of institute / service provider (if applicable)	
					A	В	С		
After-school tutorial	Improve the students' academic performance	(1) 80% or above attendance.(2) learning effectiveness.	Attendance rate	Sep 2025 – Jun 2026	25	35	21	\$30,000	
Extra-curricular Activities	Enhance students' self-esteem by exploring their potential and developing their interests	70% or above attendance	Attendance rate	Sep 2025 – Jun 2026	25	35	21	\$30,000	
Total number of activities: 2				Sub-total:	50	70	42		
				Total:		162	,		

Note:

- 1. Students who are considered financially needy under the school-based criteria can be included in the discretionary quota which is capped at 25% of the total number of students in receipt of CSSA and full grant under SFAS.
- 2. Types of activities include tutorial service, learning skills training, language training, visits/outdoor activities, art and cultural activities, sports activities, self-confidence development, volunteer service, adventure activities, leadership training and social/communication skills training.
- 3. The person-times of eligible students refer to the sum of eligible students participating in each activity, i.e. a student participating in more than one activity can be counted more than once.